

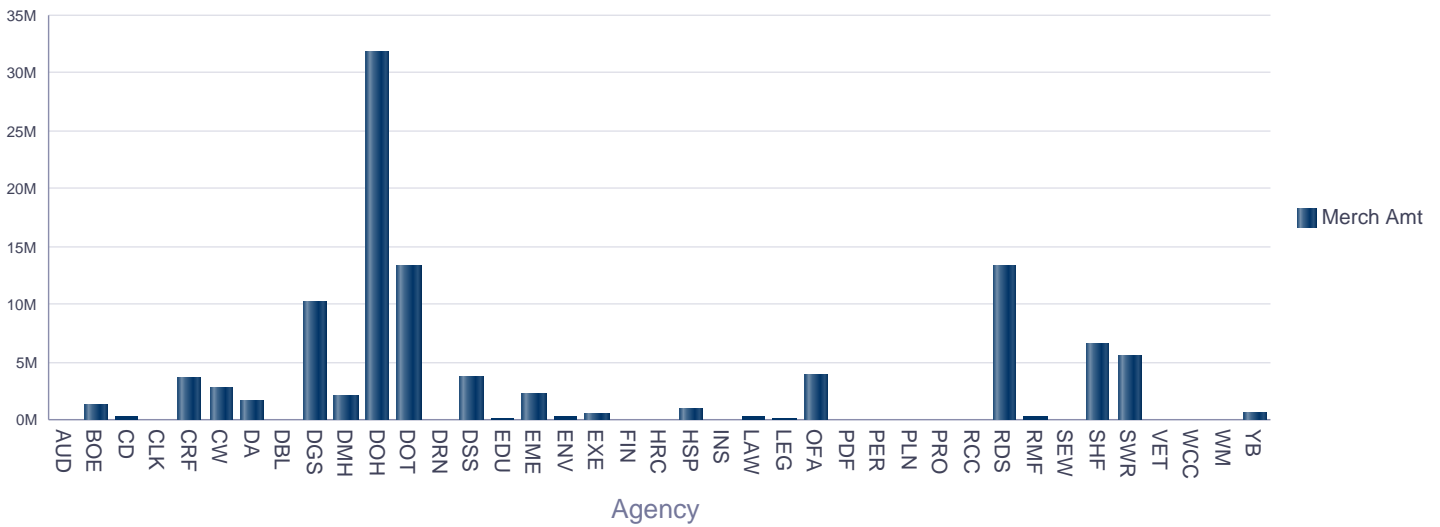
Dates include: 1/1/2020 to: 12/31/2020

| | | | | |
|------------------------------------|-------------|----------------|------------------|----------------|
| AUD-County Auditor | #POs | % Total | Merch Amt | % Total |
| | 1 | 0.02% | \$56.36 | 0.00% |
| BOE-Board of Elections | #POs | % Total | Merch Amt | % Total |
| | 107 | 2.07% | \$1,307,233.23 | 1.22% |
| CD-Community Development | #POs | % Total | Merch Amt | % Total |
| | 17 | 0.33% | \$315,902.52 | 0.29% |
| CLK-County Clerk | #POs | % Total | Merch Amt | % Total |
| | 69 | 1.34% | \$158,574.92 | 0.15% |
| CRF-Highways | #POs | % Total | Merch Amt | % Total |
| | 163 | 3.16% | \$3,676,820.68 | 3.42% |
| CW-County Wide - Capital | #POs | % Total | Merch Amt | % Total |
| | 26 | 0.50% | \$2,750,955.22 | 2.56% |
| DA-District Attorney | #POs | % Total | Merch Amt | % Total |
| | 268 | 5.19% | \$1,599,591.08 | 1.49% |
| DBL-Disability Services | #POs | % Total | Merch Amt | % Total |
| | 8 | 0.15% | \$6,543.66 | 0.01% |
| DGS-General Services | #POs | % Total | Merch Amt | % Total |
| | 1,037 | 20.07% | \$10,208,426.33 | 9.51% |
| DMH-Mental Health | #POs | % Total | Merch Amt | % Total |
| | 44 | 0.85% | \$2,143,913.66 | 2.00% |
| DOH-Health | #POs | % Total | Merch Amt | % Total |
| | 454 | 8.79% | \$31,755,310.36 | 29.57% |
| DOT-Transportation | #POs | % Total | Merch Amt | % Total |
| | 153 | 2.96% | \$13,312,628.22 | 12.40% |
| DRN-Drainage - Capital | #POs | % Total | Merch Amt | % Total |
| | 4 | 0.08% | \$694.00 | 0.00% |
| DSS-Social Services | #POs | % Total | Merch Amt | % Total |
| | 278 | 5.38% | \$3,742,852.51 | 3.49% |
| EDU-Education | #POs | % Total | Merch Amt | % Total |
| | 9 | 0.17% | \$210,687.05 | 0.20% |
| EME-Emergency Services | #POs | % Total | Merch Amt | % Total |
| | 248 | 4.80% | \$2,337,941.70 | 2.18% |
| ENV-Environmental Resources | #POs | % Total | Merch Amt | % Total |
| | 56 | 1.08% | \$416,219.82 | 0.39% |
| EXE-County Executive | #POs | % Total | Merch Amt | % Total |
| | 113 | 2.19% | \$599,876.16 | 0.56% |

| | #POs | % Total | Merch Amt | % Total |
|---|-------|---------|-----------------|---------|
| FIN-Finance | 44 | 0.85% | \$109,130.59 | 0.10% |
| HRC-Human Rights | 5 | 0.10% | \$1,253.05 | 0.00% |
| HSP-Hospitals | 23 | 0.45% | \$964,232.15 | 0.90% |
| INS-Insurance | 1 | 0.02% | \$103.36 | 0.00% |
| LAW-Law | 40 | 0.77% | \$325,540.23 | 0.30% |
| LEG-Legislature | 49 | 0.95% | \$261,089.68 | 0.24% |
| OFA-Office for the Aging | 126 | 2.44% | \$4,008,208.54 | 3.73% |
| PDF-Public Defender | 40 | 0.77% | \$147,728.11 | 0.14% |
| PER-Personnel | 42 | 0.81% | \$125,087.81 | 0.12% |
| PLN-Planning | 20 | 0.39% | \$31,265.96 | 0.03% |
| PRO-Probation | 13 | 0.25% | \$90,809.03 | 0.08% |
| RCC-Rklnl Commty College - Capital | 2 | 0.04% | \$7,250.00 | 0.01% |
| RDS-Roads - Capital | 7 | 0.14% | \$13,217,312.17 | 12.31% |
| RMF-Road Machinery | 71 | 1.37% | \$303,697.82 | 0.28% |
| SEW-Sewer - Capital | 1 | 0.02% | \$138,408.00 | 0.13% |
| SHF-Sheriff | 1,005 | 19.45% | \$6,648,717.47 | 6.19% |
| SWR-Sewer | 518 | 10.03% | \$5,664,853.84 | 5.28% |
| VET-Veterans | 27 | 0.52% | \$10,391.28 | 0.01% |

| | #POs | % Total | Merch Amt | % Total |
|------------------------------------|--------------|-------------|-------------------------|-------------|
| WCC-Workers Comp Consortium | 5 | 0.10% | \$160,354.57 | 0.15% |
| WM-Consumer Affairs | 32 | 0.62% | \$19,233.95 | 0.02% |
| YB-Youth Bureau | 47 | 0.91% | \$606,804.34 | 0.57% |
| GRAND TOTALS: | 5,173 | 100% | \$107,385,699.43 | 100% |

Merchandise Amount by Agency



POs by Agency

